

Agreed budget for Wellingborough Town Council - 2022-23

Expenditure	2022-23	Section Totals
Legal and insurance costs		
Subscriptions	£1,000.00	
Audit	£1,500.00	
Legal & Professional	£1,000.00	
Insurance	£750.00	
		£4,250.00
Operational costs		
Professional costs	£72,564.68	
Member Training	£750.00	
Staff Training	£2,000.00	
Travel & expenses	£500.00	
Marketing & Photocopying	£1,000.00	
Postage	£300.00	
Office and Meeting Room rental	£12,000.00	
Contingency	<u>£10,000.00</u>	
IT Equipment	£1,000.00	
Telephone	£0.00	
Equipment & Maintenance	£1,000.00	
Internet & Email	<u>£3,000.00</u>	
		£104,114.68
Events		
<i>Town centre events</i>	£4,000.00	
<i>Bandstand</i>	£2,500.00	
<i>Easter</i>	£3,500.00	
<i>Beach</i>	£25,000.00	
<i>Remembrance Sunday</i>	£3,000.00	
<i>Carols & other</i>	£2,000.00	

<i>Equipment (inc Gazebo)</i>	£5,000.00	
Mayoral Expenses	£1,000.00	
Town Twinning	£4,980.00	
Hospitality & Civic Expenses	£1,250.00	
Professional costs	£18,592.32	
		£70,822.32
Grants		
Community grants	£15,000.00	£15,000.00
Projects		
Asset Devolution	£3,000.00	
Projects	<u>£35,000.00</u>	
Transfer from Projects Reserve	-£25,000.00	
Newsletter & Publications	£1,500.00	
Website & Town App	£900.00	
Professional costs	£32,843.00	
		<u>£48,243.00</u>
Elections	£18,000.00	£18,000.00
Contributions to reserves	£10,000.00	<u>£10,000.00</u>
		£270,430.00
Total budget	£270,430.00	
Tax base	£15,478.00	
Band D 2022/23	£17.47	
Increase amount	£5.66	