

Proposed Revenue Budget for Wellingborough Town Council for 2021/2022

Overheads	Amount - Option 1
Salaries	£102,000.00
Telephone	£1,000.00
Office general	£2,000.00
Full membership subscription and joining fee to Local Council Clerks (SLCC)	£400.00
Qualification cost of CiLCA (Certificate in Local Council Administration)	£410.00
Training costs to undertake the CiLCA qualification	£495.00
Training	£800.00
Member training	£2,000.00
Postage	£1,500.00
Photocopying	£1,500.00
Insurance	£120.00
Legal	£5,000.00
Election	£22,000.00
Refreshments	£500.00
Travel	£250.00
Advertising	£500.00
Northamptonshire County Association of Local Councils (NCALC) Membership	£7,000.00
Newsletter/publications	£1,000.00
Audit/accountancy fees	£1,500.00
IT	£6,000.00
Website hosting, support and annual licence	£450.00
Rent of an office	£4,500.00
Business rates	£3,150.00
Subscription to Zoom for virtual meetings	£180.00
Room hire for meetings	£1,000.00
Town Twinning	£4,980.00
Contingency	£10,000.00
Events	
Market	
	£180,235.00