

Proposed budget for Wellingborough Town Council - 2022-23

Expenditure	2022-23		2021-22 Budget
Salaries (inc Pensions & NI)	£124,000.00		£102,000.00
Member Training	£2,000.00		£2,000.00
Staff Training	£2,000.00		£1,295.00
Subscriptions	£1,000.00		£810.00
Audit	£1,500.00		£1,500.00
Legal & Professional	£1,000.00		£5,000.00
Insurance	£1,500.00		£120.00
Marketing & Photocopying	£2,000.00		£2,000.00
Postage	£300.00		£1,500.00
Travel & expenses	£500.00		£250.00
Newsletter & Publications	£4,000.00		£1,000.00
Town Twinning	£4,980.00		£4,980.00
Office and Meeting Room rental	£12,000.00		£5,500.00
Business Rates			£3,150.00
Mayoral Expenses	£1,000.00		
Hospitality & Civic Expenses	£1,250.00		£500.00
Elections	£24,000.00		£22,000.00
NCALC			£7,000.00
Contributions to reserves	£10,000.00		
Contingency	<u>£10,000.00</u>	£203,030.00	£10,000.00
IT Equipment	£1,000.00		£6,000.00
Website & Town App	£900.00		£450.00
Telephone			£1,000.00
Equipment & Maintenance	£1,000.00		£2,000.00
Internet & Email	<u>£3,000.00</u>	£5,900.00	£180.00
Events			
Bandstand	£4,000.00		
Easter	£2,500.00		
Beach	£25,000.00		
Carols & other	£3,000.00		
Equipment (inc Gazebo)	£2,000.00		
Contingency	<u>£5,000.00</u>		
		£41,500.00	
Community grants	£10,000.00		
Additional meetings	£750.00		
Asset Devolution	£3,000.00		
Projects	<u>£35,000.00</u>	<u>£90,250.00</u>	
Transfer from Projects Reserve	-£25,000.00	-£25,000.00	
		<u>£274,180.00</u>	£180,235.00
Tax base	£15,375.00		£15,255.00
Band D 2022/23	£17.83		£11.81